

DDIR/IAS

ADMINISTRATIVE - INTERNAL USE ONLY

IAS/PSS - 26/73
2 November 1973IAS WORKLOAD BY PROJECTS AND PRODUCTS
FOR
October 1973

1. Projects

A. Projects initiated and projects completed in October.

<u>Components</u>	<u>On Hand 1 October 1973</u>	<u>Projects Initiated</u>	<u>Projects Completed</u>	<u>On Hand 31 October 1973</u>
MD	72	3	3	72
MSD	53	9	7	55
RSD	60	6	3	63
SID	41	16	10	47
All Divisions*	16	0	0	16
Totals	242	34	23	253

B. Projects on hand for past 12 months

<u>Months</u>	<u>Number of Projects (End of Month)</u>
November 1972 - January 1973	216 (Averaged Each Month)
Feb - Apr, 1973	235 (Averaged Each Month)
May 1973	212 Actual
June 1973	233 Actual
July 1973	233 Actual
August 1973	238 Actual
September 1973	242 Actual
October 1973	253 Actual

* Includes projects that are not assigned to a specific division, but are worked on by all divisions.

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2. Reports Produced

A. Current Month
October 1973

<u>Component</u>	<u>IAR's</u>	<u>IOM's</u>	<u>IAM's</u>	<u>IRA's</u>	<u>BIIR's</u>	<u>Cables</u>	<u>Note Items</u>
MD	0	7	1	0	0	0	3
MSD	0	20	0	0	0	1	2
RSD	0	50	0	0	0	2	1
SID	0	8	0	0	1	0	1
Totals	0	85	1	0	1	3	7

<u>Previous Month:</u>	<u>IAR's</u>	<u>IOM's</u>	<u>IAM's</u>	<u>IRA's</u>	<u>BIIR's</u>	<u>Cables</u>	<u>Note Items</u>
September 1973	2	77	0	0	0	6	8

<u>Months</u>	<u>IAR's</u>	<u>IOM's</u>	<u>IAM's</u>	<u>IRA's</u>	<u>BIIR's</u>	<u>Cables</u>	<u>Note Items</u>
Oct - Dec 71	1	196	4	0	24	24	30
Jan - Mar 72	3	212	7	1	22	41	39
Apr - Jun 72	0	276	2	0	26	47	30
Jul - Sep 72	3	329	3	0	3	47	41
Oct - Dec 72	0	322	4	0	7	11	23
Jan - Mar 73	3	212	7	1	22	41	28
Apr - Jun 73	1	300	4	1	35	29	25
Jul - Sep 73	4	242	3	1	0	19	25

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